PUPIL PREMIUM 2016/17

(Updated 20.2.17)

Pupil Premium Income: Budget share allocation £3927 based on 13 eligible pupils (interim data)
To 20/2/17 - 16 pupils eligible - two pupils leaving mid-Spring Term bringing total down to 14

Academic Year September 2016-July 2017

Financial Year Crossing 2016/17 to 2017/18

13 Pupils last year cohort	£1415.10		from Summer Term
9 pupils £111.30 each	£1001.70	October 2016	Autumn Term – new intake
2 Additional pupils inc.	£222.60	January 2017	Autumn Term late applications
14 pupils £87.45 each	£	February 2017	Spring Term – additional pupils
New financial year	£	May 2017	Current academic year cohort
Total Funds Received	£2416.80	This fin.year	

	EXPENDITURE
£100.00	After School Clubs (Autumn Term)
£18.00	After School Clubs (Spring Term)
(£1500.00)	In-school Storyteller/Forest School /Duck Egg sessions
£500.00	LSA cover for targeted work Autumn Term
(£500.00)	LSA cover for targeted work Spring Term
(£750.00)	LSA cover for targeted work Summer Term
£20.00	EYPP Related Training
£151.45	Supply cover to attend training courses
£789.45	**Total Spent (to January 2017)**